

# Operations - Front Load

Last Modified on 05/13/2026 12:43 pm PDT

This is a **rolling 13-month operational and financial dashboard** for a Front Load waste collection business. Data rolls off monthly with the most recent period on the left, giving management a continuous trailing-year view at all times.

DIVISION	All	DASHBOARD Operations - Front Load												Last Updated: 04/22/2026 1:04 am
FRONT LOAD MONTHLY														
	2026-04	2026-03	2026-02	2026-01	2025-12	2025-11	2025-10	2025-09	2025-08	2025-07	2025-06	2025-05	2025-04	
Route Days	1,055	1,484	1,345	1,463	1,548	1,364	1,508	1,477	1,429	1,474	1,391	1,495	406	
Routes	4.63	6.45	6.38	6.45	6.58	6.58	6.39	6.59	6.54	6.83	7.1	7.29	1.96	
Revenue Perm	3,083,681	2,481,955	2,803,624	3,411,958	3,339,428	3,261,144	3,304,243	3,260,266	3,243,988	3,275,556	3,218,460	3,263,092	53,413	
Revenue Temp	22,500	30,779	27,619	29,328	31,719	33,536	34,054	29,773	26,017	25,887	20,721	18,601	331	
Revenue Total	3,106,181	2,512,734	2,831,243	3,441,286	3,371,147	3,294,680	3,338,297	3,290,039	3,270,005	3,301,443	3,239,181	3,281,693	53,744	
6 Disposal Cost	411,418	648,359	538,199	561,610	623,157	544,093	662,123	620,680	660,598	653,721	615,326	734,652	176,695	
Net Revenue	2,694,763	1,864,375	2,293,044	2,879,676	2,747,990	2,750,587	2,676,174	2,669,359	2,609,407	2,643,041	2,623,855	2,547,041	-122,951	
Disposal %	13.25	25.8	19.01	16.32	18.49	16.51	19.83	18.87	20.2	19.8	19	22.39	328.77	
9 Hours	8,240.43	12,280.67	10,868.9	11,791.23	12,412.54	11,106.83	12,653.45	11,481.02	11,163.08	11,815.8	10,881.05	11,807.55	3,124.81	
10 Miles	600,813	253,730	318,978	186,299	372,581	230,209	266,833	835,088	1,370,130	1,318,011	352,300	183,348	48,591	
11 Loads	63,070	92,900	84,125	90,700	98,017	84,745	97,400	92,016	88,703	94,795	89,389	93,270	25,209	
12 Tons	15,415	17,317	14,652	15,253	16,769	14,758	17,502	16,578	17,848	17,246	17,162	19,610	4,746	
Hours / Route Day	7.81	8.28	8.08	8.06	8.02	8.14	8.39	7.77	7.81	8.02	7.82	7.9	7.7	
Loads / Route Day	59.78	62.6	62.55	62	63.32	62.13	64.59	62.3	62.07	64.31	64.26	62.39	62.09	
Miles / Load	9.53	2.73	3.79	2.05	3.8	2.72	2.74	9.08	15.45	13.9	3.94	1.97	1.93	
Hours / Load	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.12	0.13	0.12	0.12	0.13	0.12	
Tons / Load	0.24	0.19	0.17	0.17	0.17	0.17	0.18	0.18	0.2	0.18	0.19	0.21	0.19	
Disposal Cost / Ton	26.69	37.44	36.73	36.82	37.16	36.87	37.83	37.44	37.01	37.91	35.85	37.46	37.23	
Gross Revenue / Route	670,881.43	389,571.16	443,768.5	533,532.71	512,332.37	500,711.25	522,425.2	499,247.19	500,000.76	483,373.79	456,222.68	450,163.65	27,420.41	
Gross Revenue / Hours	376.94	204.61	230.54	280.22	274.51	268.28	271.83	267.9	266.27	268.83	263.76	267.22	4.38	
Net Revenue / Load	42.73	20.07	24.68	31	29.58	29.61	28.81	28.73	28.09	28.45	28.24	27.42	-1.32	
Net Revenue / Hours	327.02	151.81	186.72	234.49	223.77	223.98	217.92	217.36	212.48	215.22	213.66	207.4	-10.01	

## What It Tracks

### Revenue & Financials

- Revenue is split between **Permanent** (recurring contracts) and **Temporary** (one-time/project) customers
- Disposal Cost** is a significant expense line, typically running **16–22% of gross revenue (Disposal %)** – notably lower than Roll-Off due to the nature of Front Load service
- Net Revenue** reflects gross revenue after disposal costs are removed

### Operational Volume

- Route Days & Routes** – total days and truck routes operated
- Hours, Miles, Loads, and Tons** – core activity metrics reflecting actual field productivity
- The most recent (current) month will typically show lower values as it represents a partial period

**Efficiency Ratios** – The bottom section normalizes performance for month-to-month comparison:

- Hours/Route Day & Loads/Route Day** – crew productivity (Front Load runs significantly higher Loads/Route Day than Roll-Off, reflecting the high-frequency, multi-stop nature of the service)
- Miles/Load & Hours/Load** – haul and time efficiency per pickup
- Tons/Load** – container utilization per service
- Disposal Cost/Ton** – cost efficiency of disposal
- Gross & Net Revenue per Route, per Hour, per Load** – profitability benchmarks