Operations Report

Last Modified on 11/14/2023 3:18 pm EST

Pathway: Reports > Standard Reports > AR > Operations Report

The Operations Report offers a weekly breakdown of service codes and their corresponding revenue amounts. Upon generation, the report is divided into three sections to analyze the operations revenue in.

OPERATIONS REPORT						REPORTS > STANDARD REPORTS > AR
PARAMETER	VALUE			RUN REPORT	RUN AS EXCEL	
Division						
Start Date *						

Required Permissions

Permission ID	Permission Name
154	Standard AR / Report
155	Standard Account / Report

Report Parameters

Parameter	Value
Division	Filters the report to only return results for accounts from the selected Division.
Start Date	Filters to the report to return results on or after the date entered to the current date.

Run The Report

- 1. Select the **Division** the report applies to.
- 2. Select the **Start Date** the report applies to.
- 3. Select 'Run Report' or 'Run as Excel.'
 - Run Report: results of the generated report will display in a new window tab.
 - Run as Excel: results will be exported to Excel for the user to open and view.

Understand The Report

The Operations Report is organized into three distinct sections upon generation: Quantity, Work Order Revenue, and Revenue Per Unit. In each section, Service Codes are displayed in alphabetical order on the left, while the week of the year (calculated based on the entered Start Date) is displayed in the Header row.

Operations Report: Quantity

The **Quantity** section of the Operations Report provides a break down of each service code and displays a weekly total and cumulative total of its use.

Operations Report

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Division: HOUSTON, Start Date: 10/01/2023

Quantity									
	Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47	Total
ADJ-RO	40		72	43		45	40	41	10121
COMUNI	1	1	1	1	1		1	1	7
DISP_TRASH		•	3	•	•			·	3
FL02XP	10	14	11	10	11	10	11	10	87
FL03XP	7	9	9	11	9	11	11	12	79
FL04XP	37	40	38	42	41	43	41	43	325
FL06XP	29	40	44	51	54	54	57	61	390
FL08XP	55	69	98	102	110	128	129	129	820
FLBULK		99							99
FLDEL	2	2	2	2	2	2	2	4	18
FLIINSTALL				1					1
FLONCALL		8	12						20
FLREM						8			8
FLREPAIR				1					1
FLSWAP			20	1		1			22
FLXTRA	2	3	5	5	5	3	6	5	34
RODEL	24	21	18	20	9	22	22	24	160
RODRY	1	2	1	2	1	1	1		9
ROHAUL	51	71	88	94	84	77	100	109	674
ROHAUL40	6	2	2	2	9	8	7	5	41
ROLFTONS	338	465	512	576	546	544	682	633	4,296
ROLFYARDS								90	90
ROOVERT						1	1		2
ROPKRHAUL1	14	20	20	25	25	27	28	24	183
ROPKRHAUL2	6	6	7	4	8	12	9	12	64
RORELOCATE	1	1	2	3	2				9
ROREPAIR							1		1
ROWAIT				4					4
Total	584	874	893	957	917	952	1,109	1,162	7,448

Operations Report: Work Order Revenue

The **Work Order Revenue** section of the Operations Report details the weekly revenue amount collected on each service code and the cumulative total of all weeks displayed.

Operations Report
Work Order Revenue

	Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47	Tota
ADJ-RO		250.00							250.00
COMUNI	68.12	71.80	71.80	71.80	71.80		71.80	71.80	498.92
DISP_TRASH			116.00						116.00
FL02XP	355.00	484.72	396.34	364.72	396.34	364.72	431.34	364.72	3,157.90
FL03XP	335.00	747.29	644.72	842.15	542.15	842.15	842.15	889.58	5,685.19
FL04XP	2,165.00	2,400.61	2,242.37	2,468.31	2,410.34	2,526.28	2,420.34	2,522.22	19,155.47
FL06XP	1,770.00	2,501.28	2,741.28	3,174.24	3,354.24	3,351.00	3,540.72	3,795.44	24,228.20
FL08XP	4,075.00	5,269.57	7,425.22	7,741.17	8,351.42	9,748.12	9,817.17	9,817.17	62,244.84
FLBULK		0.00							0.00
FLDEL	100.00	100.00	100.00	100.00	100.00	100.00	100.00	200.00	900.00
FLIINSTALL				75.00					75.00
FLONCALL		1,400.00	2,100.00						3,500.00
FLREM						600.00			600.00
FLREPAIR				1,200.00					1,200.00
FLSWAP			0.00	50.00		65.00			115.00
FLXTRA	130.00	195.00	325.00	325.00	325.00	195.00	367.95	325.00	2,187.95
RODEL	1,325.00	1,504.70	1,302.00	1,462.80	629.05	1,716.85	1,452.00	1,743.20	11,135.60
RODRY	75.00	158.10	79.05	75.00	75.00	79.05	75.00		616.20
ROHAUL	11,065.00	17,109.60	20,308.24	22,028.82	19,770.48	17,133.40	23,494.03	26,837.28	157,746.85
ROHAUL40	1,530.00	537.54	537.54	537.54	2,418.93	2,150.16	1,881.39	1,330.08	10,923.18
ROLFTONS	14,857.80	21,841.53	23,479.90	26,658.60	24,857.83	24,299.67	31,153.91	29,171.45	196,320.69
ROLFYARDS								524.70	524.70
ROOVERT						595.00	595.00		1,190.00
ROPKRHAUL1	3,150.00	4,743.00	4,657.95	5,924.30	5,845.10	6,307.25	6,494.40	5,606.55	42,728.55
ROPKRHAUL2	1,375.00	1,449.25	1,739.10	854.70	1,984.40	2,969.55	2,274.25	3,064.10	15,710.35
RORELOCATE	75.00	79.05	634.05	237.15	158.10				1,183.35
ROREPAIR							1,020.00		1,020.00
ROWAIT				620.00					620.00
Total	42,450.92	60,843.04	68,900.56	74,811.30	71,290.18	73,043.20	86,031.45	86,263.29	563,633.94

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Operations Report: Revenue Per Unit

The **Revenue Per Unit** section of the Operations Report displays the per unit rate for each of the service codes and a cumulative total spanning across all the weeks.

Operations Report

Revenue Per Unit

	Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47	Tota
DJ-RO	10	250.00		10		10	10		250
OMUNI	68.12	71.80	71.80	71.80	71.80		71.80	71 80 400	250 3.920000000
ISP TRASH	00.12	71.00	34.12	71.00	71.00		71.00	71.00 490	34.12
L02XP	35.50	34.62	36.03	36.47	36.03	36.47	39.21	36.47	290.8
L02XP L03XP	47.86	83.03	71.64	76.56	60.24	76.56	76.56		290.c 6.5799999999
LU3XP L04XP	47.86 58.51	60.02	59.01	76.56 58.77	58.79	76.56 58.75	76.56 59.03		.5399999999 .53999999999
L04XP L06XP	61.03	62.53				58.75 62.06	59.03 62.12		496.62
			62.30	62.24	62.12			62.22	
L08XP	74.09	76.37	75.77	75.89	75.92	76.16	76.10	76.10 600	6.400000000
LBULK LDEL	50.00	0.00 50.00	50.00	50.00	50.00	50.00	50.00	50.00	400
	50.00	50.00	50.00		50.00	50.00	50.00	50.00	
		475.00	475.00	75.00					75
LONCALL		175.00	175.00			75.00			350
				4 000 00		75.00			7
				1,200.00					1200
LSWAP			0.00	50.00		65.00			11:
LXTRA	65.00	65.00	65.00	65.00	65.00	65.00	61.33		5.3299999999
ODEL	55.21	71.65	72.33	73.14	69.89	78.04	66.00	72.63	558.89
ODRY	75.00	79.05	79.05	37.50	75.00	79.05	75.00		9.650000000
OHAUL	216.96	240.98	230.78	234.35	235.36	222.51	234.94		52.09000000
OHAUL40	255.00	268.77	268.77	268.77	268.77	268.77	268.77	266.02	2133.64
OLFTONS	43.94	46.95	45.84	46.22	45.47	44.63	45.64	46.08	364.77
OLFYARDS								5.83	5.83
OOVERT						595.00	595.00		1190
OPKRHAUL1	225.00	237.15	232.90	235.18	233.80	233.60	231.94		63.179999999
OPKRHAUL2	229.17	241.54	248.44	213.68	248.05	247.46	252.69	255.34	1936.37
ORELOCATE	75.00	79.05	317.03	79.05	79.05				629.18
OREPAIR							1,020.00		1020
OWAIT				155.00					155
otal	1635.390000000	2193.51	2195.81	3164.62	1735.29	2334.06	3286.13 16	20.099999999	18164.91

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